

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Recreational and Cultural Services
Functional Name: Community Events
Department: 762

Functional Description

Represents miscellaneous expenditures incurred by Council with regards to Community Events.

Discretionary Items

Entire budget.

Staffing Level

N/A

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>2,000</u>	<u>0</u>	<u>1,617</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>4,000</u>	<u>5,500</u>	<u>4,400</u>
	<u>0</u>	<u>0</u>	<u>0</u>
	<u>6,000</u>	<u>5,500</u>	<u>6,017</u>
Net Contribution (Requirement)	<u>(6,000)</u>	<u>(5,500)</u>	<u>(6,017)</u>

