CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

runcuonai Area:	Recreational and Cultural S	Services		
Functional Name:	Community Events			
Department:	762			
Functional Description				
Represents miscellane	ous expenditures incurred by Cou	incil with regards to Community	Events.	
·				
· ·				
-				
Discretionary Items				
Entire budget.				
·				
Staffing Level				
N/A				
			•••	
		<u>2005</u>	<u>2006</u>	<u>2007</u>
Budget Recap				
_				
Revenues		0	0	0
Expenditures				
	d Employee Benefits		0	1,617
Net Long Term De		0	0	0
	s, Rents and Financial	4,000	5,500	4,400
Transfers		0	0	0
		6,000	5,500	6,017

(5,500)

(6,017)

(6,000)

CITY OF KENORA PROGRAM INFORMATION SHEET

Existing Service Level Net Contribution (Requirement)	(6,017)
Proposed Additional Services	
-	0
	(6,017)
Proposed Service Reductions	
	0
Amended Net Contribution (Requirement)	(6,017)
<u>Proposed Additional Services</u>	
None planned.	
Proposed Service Reductions	
None planned.	
None planned.	